

Public Safety Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Department Of Public Safety	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
Expenditures by Object					
Salary and Benefits	113,391,540	97,286,212	102,530,863	100,338,879	106,841,860
Contract Professional Services	875,419	1,142,057	750,859	1,913,254	912,639
Operating Supplies and Expenses	9,371,200	10,686,028	11,785,168	15,659,478	14,489,051
Assistance And Grants	5,479,271	7,449,438	6,103,610	10,323,843	14,500,517
Aid To Local Units Of Government	0	31,951	0	0	0
Subtotal: Operating	129,117,430	116,595,686	121,170,500	128,235,454	136,744,067
Capital Purchases And Equipment	7,360,005	1,117,679	4,729,651	6,787,485	3,827,834
Operating Transfers	75,000	0	0	0	0
Subtotal: Other	7,435,005	1,117,679	4,729,651	6,787,485	3,827,834
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
Expenditures by Source of Funds					
General Revenue	100,470,186	100,929,838	103,337,018	104,032,363	111,196,673
Federal Funds	28,088,332	10,676,653	15,613,903	23,653,909	19,986,405
Restricted Receipts	297,373	1,304,821	552,603	1,036,918	1,742,319
Operating Transfers From Other Funds	6,568,994	3,786,958	4,851,383	4,720,370	6,019,969
Other Funds	1,127,550	1,015,095	1,545,244	1,579,379	1,626,535
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
FTE Authorization	615.6	611.6	564.6	564.6	595.6

Agency Summary

DEPARTMENT OF PUBLIC SAFETY

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, and the State Police.

Statutory History

R.I.G.L 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities.

Budget

DEPARTMENT OF PUBLIC SAFETY

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755
E-911	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261
Fire Marshal	5,884,657	3,859,652	0	0	0
Security Services	23,013,627	23,802,601	25,197,459	24,923,539	26,743,619
Municipal Police Training	524,267	572,323	625,982	707,327	716,044
State Police	93,381,402	74,641,671	83,984,277	89,561,626	88,919,519
Capitol Police Rotary	977,550	865,095	1,395,433	1,434,314	1,479,703
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
<i>Internal Services</i>	<i>[977,550]</i>	<i>[865,095]</i>	<i>[1,395,433]</i>	<i>[1,434,314]</i>	<i>[1,479,703]</i>
Expenditures by Object					
Salary And Benefits	113,391,540	97,286,212	102,530,863	100,338,879	106,841,860
Contract Professional Services	875,419	1,142,057	750,859	1,913,254	912,639
Operating Supplies And Expenses	9,371,200	10,686,028	11,785,168	15,659,478	14,489,051
Assistance And Grants	5,479,271	7,449,438	6,103,610	10,323,843	14,500,517
Aid To Local Units Of Government	0	31,951	0	0	0
Subtotal: Operating	129,117,430	116,595,686	121,170,500	128,235,454	136,744,067
Capital Purchases And Equipment	7,360,005	1,117,679	4,729,651	6,787,485	3,827,834
Operating Transfers	75,000	0	0	0	0
Subtotal: Other	7,435,005	1,117,679	4,729,651	6,787,485	3,827,834
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
Expenditures by Source of Funds					
General Revenue	100,470,186	100,929,838	103,337,018	104,032,363	111,196,673
Federal Funds	28,088,332	10,676,653	15,613,903	23,653,909	19,986,405
Restricted Receipts	297,373	1,304,821	552,603	1,036,918	1,742,319
Operating Transfers From Other Funds	6,568,994	3,786,958	4,851,383	4,720,370	6,019,969
Other Funds	1,127,550	1,015,095	1,545,244	1,579,379	1,626,535
Total Expenditures	136,552,435	117,713,365	125,900,151	135,022,939	140,571,901
FTE Authorization	615.6	611.6	564.6	564.6	595.6

Personnel Agency Summary

DEPARTMENT OF PUBLIC SAFETY

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Classified	52.0	2,977,236	52.0	3,107,441
Unclassified	512.6	40,157,098	543.6	43,021,542
Subtotal	564.6	43,134,334	595.6	46,128,983
Transfer Out		(119,848)		(122,541)
Salaries Adjustment		1,600,000		1,600,000
Overtime (1.5)		8,648,756		8,298,182
Seasonal/Special Salaries/Wages		954,757		976,457
Turnover		(1,239,844)		(92,988)
Total Salaries		52,978,155		56,788,093
Benefits				
Contract Stipends		857,751		885,711
FICA		2,087,424		2,217,839
Health Benefits		7,320,388		8,024,477
Holiday		1,799,756		2,032,585
Payroll Accrual		252,973		278,529
Retiree Health		8,735,038		8,604,034
Retirement		25,263,648		26,970,523
Subtotal		46,316,978		49,013,698
Total Salaries and Benefits	564.6	99,295,133	595.6	105,801,791
Cost Per FTE Position		175,868		177,639
Statewide Benefit Assessment		1,043,746		1,040,069
Payroll Costs	564.6	100,338,879	595.6	106,841,860
Purchased Services				
Buildings and Ground Maintenance		6,350		6,750
Clerical and Temporary Services		93,000		6,000
Design and Engineering Services		250		250
Information Technology		306,000		83,300
Legal Services		38,500		38,500
Medical Services		415,214		187,164
Other Contracts		51,290		27,400
Training and Educational Services		1,002,650		563,275
Subtotal		1,913,254		912,639
Total Personnel	564.6	102,252,133	595.6	107,754,499

Personnel Agency Summary

DEPARTMENT OF PUBLIC SAFETY

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		92,997,086		99,446,521
Federal Funds		4,909,550		3,909,924
Restricted Receipts		666,918		672,319
Operating Transfers from Other Funds		2,099,200		2,099,200
Other Funds		1,579,379		1,626,535
Total All Funds		102,252,133		107,754,499

Performance Measures

DEPARTMENT OF PUBLIC SAFETY

Internet Crimes Against Children (ICAC) Task Force Proactive/ Undercover Investigations

The ICAC Task Force is part of a national network coordinating law enforcement agencies at all levels in the investigations of offenders who use computer technology to sexually exploit children. The figures below represent the number of police-initiated investigations into sexual exploitation and solicitation of a child. [Notes: CY 2018 data is reported through 7/31/2018. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	39.00	75.00	85.00	90.00	90.00
Actual	39.00	61.00	38.00	0.00	

High Value Drug Arrests

The figures below represent the number of drug arrests classified as "high value," which include possession of over an ounce of heroin, cocaine, or crystal meth; possession of over 100 pills of an opioid medication; possession of greater than five kilograms of marijuana; possession of any amount of fentanyl; and arrests for controlled substance while in possession of a firearm. [Notes: CY 2018 data is reported through 7/31/2018. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	75.00	117.00	130.00	130.00	130.00
Actual	75.00	70.00	62.00	0.00	

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph. [Notes: Quarterly Report for CY 2018 as of 07/31/2018. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	98.60%	98.00%	99.00%	99.00%	99.00%
Actual	98.60%	99.00%	99.00%	0.00%	

Violent Crimes Against Women

In the FBI's Uniform Crime Reporting (UCR) Program, violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. The figures below represent the number of violent crimes with female victims reported in Rhode Island. [Notes: CY 2018 data is partial data for agencies that have reported through 11/30/2018. Targets are under development. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	1,387.00	0.00	0.00	0.00	0.00
Actual	1,387.00	1,457.00	1,328.00	0.00	

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages all received grants.

Statutory History

R.I.G.L. 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

Central Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755
Total Expenditures	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755
Expenditures by Object					
Salary and Benefits	2,038,762	1,374,394	1,492,518	1,671,776	1,935,104
Contract Professional Services	0	3,116	48,468	90,000	0
Operating Supplies and Expenses	86,632	80,634	130,947	59,258	59,244
Assistance And Grants	5,432,830	7,327,434	6,056,453	10,224,824	13,926,407
Subtotal: Operating	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755
Total Expenditures	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755
Expenditures by Source of Funds					
General Revenue	1,378,372	938,341	1,013,929	1,053,742	1,268,763
Federal Funds	6,179,852	7,847,237	6,714,457	10,925,198	14,579,673
Restricted Receipts	0	0	0	66,918	72,319
Total Expenditures	7,558,224	8,785,578	7,728,386	12,045,858	15,920,755

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	61,664	1.0	63,992
ADMINISTRATIVE MANAGER	00834A	1.0	82,668	1.0	85,788
DIRECTOR OF PUBLIC INFORMATION	00839A	1.0	101,561	1.0	105,395
DIR OF FINANCE & CENTRAL MNGT (DEPT OF PUBLIC SAFETY)	00840A	1.0	119,813	1.0	135,137
FISCAL CLERK	00814A	2.0	79,968	2.0	84,560
General Counsel	00837A	1.0	86,246	1.0	92,779
GRANTS MANAGER	00823A	0.0	0	1.0	50,607
PRINCIPAL ASSISTANT ADMINISTRATOR	00825A	1.0	58,551	1.0	62,385
PROJECT MANAGER (JUDICIAL)	00830A	1.0	78,779	1.0	81,754
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	05223A	3.0	201,584	3.0	209,197
STAFF ATTORNEY VII	00840A	1.0	111,408	1.0	115,615
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	63,772	1.0	67,312
Subtotal Unclassified		14.0	1,046,014	15.0	1,154,521
Subtotal		14.0	1,046,014	15.0	1,154,521
Overtime (1.5)			32,948		53,775
Turnover			(34,204)		0
Total Salaries			1,044,758		1,208,296
Benefits					
FICA			78,309		88,654
Health Benefits			143,761		176,746
Payroll Accrual			5,947		6,755
Retiree Health			60,935		76,775
Retirement			292,364		331,316
Subtotal			581,316		680,246
Total Salaries and Benefits		14.0	1,626,074	15.0	1,888,542
Cost Per FTE Position			116,148		125,903
Statewide Benefit Assessment			45,702		46,562
Payroll Costs		14.0	1,671,776	15.0	1,935,104
Purchased Services					
Clerical and Temporary Services			90,000		0
Subtotal			90,000		0
Total Personnel		14.0	1,761,776	15.0	1,935,104

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		1,031,025		1,246,060
Federal Funds		663,833		616,725
Restricted Receipts		66,918		72,319
Total All Funds		1,761,776		1,935,104

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

E-911

Mission

The E-911 Uniform Emergency Telephone System Division maintains a statewide emergency telephone system providing prompt transfers of 911 calls to the appropriate public safety and rescue agencies utilizing call location technology.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in RIGL 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing Rhode Island General Law 39-21 et. seq. regarding the 911 Authority, and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

E-911

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261
Total Expenditures	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261
Expenditures by Object					
Salary and Benefits	4,167,521	3,959,603	4,862,628	4,521,850	4,964,249
Contract Professional Services	1,800	6,000	950	6,000	6,000
Operating Supplies and Expenses	947,753	1,200,850	1,375,036	1,542,425	1,517,012
Subtotal: Operating	5,117,074	5,166,453	6,238,614	6,070,275	6,487,261
Capital Purchases And Equipment	95,634	19,992	730,000	280,000	305,000
Subtotal: Other	95,634	19,992	730,000	280,000	305,000
Total Expenditures	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261
Expenditures by Source of Funds					
General Revenue	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261
Total Expenditures	5,212,708	5,186,445	6,968,614	6,350,275	6,792,261

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

E-911

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	04323A	7.0	387,342	7.0	406,804
911 TELECOMMUNICATOR	04319A	36.0	1,627,725	36.0	1,702,451
ADMINISTRATIVE SUPPORT SPECIALIST	00324A	1.0	53,388	1.0	55,403
ASSOCIATE DIRECTOR (E-911)	00839A	1.0	91,706	1.0	97,583
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	46,825	0.6	48,593
E-911 DATABASE COORDINATOR	04321A	1.0	44,092	1.0	47,146
E-911 PRINCIPAL SUPERVISOR	04326A	1.0	71,687	1.0	74,347
PRINCIPAL PROJECTS MANAGER	00831A	1.0	91,699	1.0	95,162
PROJECT MANAGER (JUDICIAL)	04330A	2.0	82,956	2.0	116,552
Subtotal Unclassified		50.6	2,497,420	50.6	2,644,041
Subtotal		50.6	2,497,420	50.6	2,644,041
Overtime (1.5)			359,811		244,152
Seasonal/Special Salaries/Wages			39,312		39,312
Turnover			(301,864)		(45,882)
Total Salaries			2,594,679		2,881,623
Benefits					
Contract Stipends			7,875		7,875
FICA			191,335		220,663
Health Benefits			592,913		621,461
Holiday			172,778		110,349
Payroll Accrual			13,381		15,631
Retiree Health			127,093		166,120
Retirement			727,845		841,845
Subtotal			1,833,220		1,983,944
Total Salaries and Benefits		50.6	4,427,899	50.6	4,865,567
Cost Per FTE Position			87,508		96,157
Statewide Benefit Assessment			93,951		98,682
Payroll Costs		50.6	4,521,850	50.6	4,964,249
Purchased Services					
Medical Services			6,000		6,000
Subtotal			6,000		6,000
Total Personnel		50.6	4,527,850	50.6	4,970,249

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

E-911

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		4,527,850		4,970,249
Total All Funds		4,527,850		4,970,249

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

Fire Marshal

Mission

The Division of State Fire Marshal works to reduce the number of fire losses in Rhode Island through the prosecution of arson crimes; investigation of suspicious fires; and, enforcement of laws related to fires, explosives, and public safety. The Division develops uniformity in firefighting techniques through the training of municipal first responders. It also educates the public regarding fire safety through awareness programs.

Description

The Division is divided into the Enforcement and Fire Code Bureaus. The Enforcement Bureau contains the Investigations, Technical Services, and Central Clerical Units. The Investigations Unit investigates suspicious or attempted fires to determine the cause, origin, and circumstances where property has been damaged or destroyed or a fatality has occurred. The Technical Services Unit (Bomb Squad) assists local, state, and federal law enforcement agencies in the proper handling and disposition of all hazardous materials suspected to be of explosive and or incendiary nature. The Central Clerical Unit manages the administrative duties of the office as well as the Rhode Island Fire Training Academy. These duties include the processing of all Division-issued permits and licenses. The Fire Code Bureau includes the Inspection Unit that conducts fire safety inspections of all buildings regulated by the Fire Safety Code for compliance. The unit also assists fire departments throughout the state with the implementation of the Rhode Island State Fire Safety Code. The Public Education and Juvenile Program Unit is also in the Fire Code Bureau. This unit develops and presents injury and fire prevention programs throughout the state for schools, health care facilities, day cares, businesses, industrial organizations, and the public. Two additional units in the Fire Code Bureau are the Plan Review and Fire Education and Training Unit. The Plan Review Unit reviews architectural drawings of proposed construction plans to ensure compliance with fire code. The Fire Education and Training Unit develops curricula and trains municipal first responders at the Fire Training Academy.

Statutory History

The Division of State Fire Marshal was established in 1966 by R.I.G.L. 23-28.2-1 et seq. The Division was transferred from the Department of Public Safety to the Department of Business Regulation pursuant to Chapter 47 of the Public Laws of 2018.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

Fire Marshal

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	5,884,657	3,859,652	0	0	0
Total Expenditures	5,884,657	3,859,652	0	0	0
Expenditures by Object					
Salary and Benefits	2,843,527	2,752,939	0	0	0
Contract Professional Services	144,126	256,490	0	0	0
Operating Supplies and Expenses	507,771	670,475	0	0	0
Subtotal: Operating	3,495,424	3,679,904	0	0	0
Capital Purchases And Equipment	2,359,233	179,748	0	0	0
Operating Transfers	30,000	0	0	0	0
Subtotal: Other	2,389,233	179,748	0	0	0
Total Expenditures	5,884,657	3,859,652	0	0	0
Expenditures by Source of Funds					
General Revenue	3,188,619	3,384,840	0	0	0
Federal Funds	54,105	(40,146)	0	0	0
Restricted Receipts	258,337	415,251	0	0	0
Operating Transfers from Other Funds	2,383,596	99,707	0	0	0
Total Expenditures	5,884,657	3,859,652	0	0	0

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts, and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at select state buildings and patrol the grounds and parking areas at the State House and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings, they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I.G.L 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in R.I.G.L. 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

Security Services

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Capitol Police	3,842,150	4,222,217	4,500,764	4,407,624	4,826,763
Sheriffs	19,171,477	19,580,384	20,696,695	20,515,915	21,916,856
Total Expenditures	23,013,627	23,802,601	25,197,459	24,923,539	26,743,619
Expenditures by Object					
Salary and Benefits	21,408,701	21,635,607	23,152,900	22,466,919	24,217,904
Contract Professional Services	25,489	27,679	33,509	55,100	37,900
Operating Supplies and Expenses	1,579,437	2,132,739	2,007,050	2,397,520	2,483,815
Subtotal: Operating	23,013,627	23,796,025	25,193,459	24,919,539	26,739,619
Capital Purchases And Equipment	0	6,576	4,000	4,000	4,000
Subtotal: Other	0	6,576	4,000	4,000	4,000
Total Expenditures	23,013,627	23,802,601	25,197,459	24,923,539	26,743,619
Expenditures by Source of Funds					
General Revenue	23,013,627	23,802,601	25,197,459	24,923,539	26,743,619
Total Expenditures	23,013,627	23,802,601	25,197,459	24,923,539	26,743,619

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Security Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
CAPITOL POLICE OFFICER	00324A	31.0	1,704,569	31.0	1,786,718
CAPITOL POLICE OFFICER - CAPTAIN	00134A	1.0	83,823	1.0	86,988
CAPITOL POLICE OFFICER LIEUTENANT	00329A	1.0	69,257	1.0	71,872
CAPITOL POLICE OFFICER SERGEANT	00326A	3.0	184,873	3.0	191,851
CHIEF- CAPITOL POLICE	00137A	1.0	90,096	1.0	93,498
EXECUTIVE ASSISTANT	00118A	1.0	44,384	1.0	46,060
Subtotal Classified		38.0	2,177,002	38.0	2,276,987
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	61,664	1.0	63,992
ASSISTANT ADMINISTRATOR/CLERK	00316A	2.0	93,955	2.0	99,554
CHIEF/SHERIFF	00840A	1.0	111,408	1.0	115,615
DEPUTY SHERIFF	00601A	62.0	3,183,061	62.0	3,368,051
DEPUTY SHERIFF	00602A	36.0	2,179,675	36.0	2,288,533
DEPUTY SHERIFF	00624A	58.0	3,975,589	58.0	4,153,460
DEPUTY SHERIFF - CAPTAIN	00630A	3.0	260,614	3.0	270,454
DEPUTY SHERIFF - LIEUTENANT	00628A	5.0	388,059	5.0	402,678
DEPUTY SHERIFF - MAJOR	00835A	1.0	90,311	1.0	93,721
DEPUTY SHERIFF - SERGEANT	00626A	10.0	735,395	10.0	767,521
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	00828A	1.0	81,545	1.0	84,624
SENIOR CLERK	00308A	1.0	34,264	1.0	36,107
Subtotal Unclassified		181.0	11,195,540	181.0	11,744,310
Subtotal		219.0	13,372,542	219.0	14,021,297
Overtime (1.5)			1,424,510		1,260,870
Seasonal/Special Salaries/Wages			10,192		10,192
Turnover			(653,106)		(47,106)
Total Salaries			14,154,138		15,245,253
Benefits					
Contract Stipends			173,100		173,100
FICA			998,114		1,083,032
Health Benefits			2,519,577		2,622,628
Holiday			14,006		0
Payroll Accrual			73,167		79,851
Retiree Health			763,629		919,702
Retirement			3,481,488		3,803,319
Subtotal			8,023,081		8,681,632

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Security Services

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	219.0	22,177,219	219.0	23,926,885
Cost Per FTE Position		101,266		109,255
Statewide Benefit Assessment		289,700		291,019
Payroll Costs	219.0	22,466,919	219.0	24,217,904
Purchased Services				
Buildings and Ground Maintenance		1,300		1,300
Information Technology		3,000		3,000
Legal Services		2,500		2,500
Medical Services		48,250		31,050
Other Contracts		50		50
Subtotal		55,100		37,900
Total Personnel	219.0	22,522,019	219.0	24,255,804
Distribution by Source of Funds				
General Revenue		22,522,019		24,255,804
Total All Funds		22,522,019		24,255,804

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

Municipal Police Training

Mission

The Municipal Police Training Academy evaluates and screens police officer candidates to attain required minimum qualification. Instructors also provide in-service and specialized training courses for sworn officers in the state.

Description

The Training Academy provides basic training to all new police officers in the state, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I.G.L 42-28.2-2.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

Municipal Police Training

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	524,267	572,323	625,982	707,327	716,044
Total Expenditures	524,267	572,323	625,982	707,327	716,044
Expenditures by Object					
Salary and Benefits	224,140	224,107	225,873	227,852	237,511
Contract Professional Services	131,198	178,277	127,500	119,767	119,767
Operating Supplies and Expenses	168,929	158,297	270,759	357,858	356,916
Subtotal: Operating	524,267	560,681	624,132	705,477	714,194
Capital Purchases And Equipment	0	11,642	1,850	1,850	1,850
Subtotal: Other	0	11,642	1,850	1,850	1,850
Total Expenditures	524,267	572,323	625,982	707,327	716,044
Expenditures by Source of Funds					
General Revenue	267,406	265,182	253,024	287,537	296,254
Federal Funds	256,861	307,141	372,958	419,790	419,790
Total Expenditures	524,267	572,323	625,982	707,327	716,044

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Municipal Police Training

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	52,736	1.0	54,727
SENIOR TRAINING SPECIALIST	00326A	1.0	78,633	1.0	81,510
Subtotal Unclassified		2.0	131,369	2.0	136,237
Subtotal		2.0	131,369	2.0	136,237
Overtime (1.5)			1,500		1,500
Turnover			(1,297)		0
Total Salaries			131,572		137,737
Benefits					
FICA			10,050		10,423
Health Benefits			36,624		37,485
Payroll Accrual			760		789
Retiree Health			7,856		9,059
Retirement			35,183		36,636
Subtotal			90,473		94,392
Total Salaries and Benefits		2.0	222,045	2.0	232,129
Cost Per FTE Position			111,023		116,065
Statewide Benefit Assessment			5,807		5,382
Payroll Costs		2.0	227,852	2.0	237,511
Purchased Services					
Training and Educational Services			119,767		119,767
Subtotal			119,767		119,767
Total Personnel		2.0	347,619	2.0	357,278
Distribution by Source of Funds					
General Revenue			227,852		237,511
Federal Funds			119,767		119,767
Total All Funds			347,619		357,278

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

State Police

Mission

The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders. The State Police work to administer a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities. As needed, the State Police provide efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes.

Description

The Rhode Island State Police (RISP) ensure citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. RISP is comprised of three bureaus. The Administrative Bureau provides oversight and support in conjunction with managing many RISP units. The Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. The Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes. It often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies.

Statutory History

The State Police was created in 1925, pursuant to R.I.G.L. 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

State Police

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Communications and Technology	3,339,922	3,265,913	3,239,887	3,812,873	4,504,764
Detectives	13,621,941	14,782,680	14,951,702	16,956,483	18,121,647
No Sub-Programs	0	0	0	1,115,591	523,896
Patrol	28,138,079	26,797,363	28,703,598	28,319,908	32,386,156
Pension	16,573,491	16,390,330	16,551,320	16,392,292	16,392,289
Support	31,707,969	13,405,385	20,537,770	22,964,479	16,990,767
Total Expenditures	93,381,402	74,641,671	83,984,277	89,561,626	88,919,519
Expenditures by Object					
Salary and Benefits	81,731,339	66,474,467	71,401,511	70,016,168	74,007,389
Contract Professional Services	572,806	670,495	540,432	1,642,387	748,972
Operating Supplies and Expenses	6,080,678	6,443,033	8,001,376	11,302,417	10,072,064
Assistance And Grants	46,441	122,004	47,157	99,019	574,110
Aid To Local Units Of Government	0	31,951	0	0	0
Subtotal: Operating	88,431,264	73,741,950	79,990,476	83,059,991	85,402,535
Capital Purchases And Equipment	4,905,138	899,721	3,993,801	6,501,635	3,516,984
Operating Transfers	45,000	0	0	0	0
Subtotal: Other	4,950,138	899,721	3,993,801	6,501,635	3,516,984
Total Expenditures	93,381,402	74,641,671	83,984,277	89,561,626	88,919,519
Expenditures by Source of Funds					
General Revenue	67,409,454	67,352,429	69,903,992	71,417,270	76,095,776
Federal Funds	21,597,514	2,562,421	8,526,488	12,308,921	4,986,942
Restricted Receipts	39,036	889,570	552,603	970,000	1,670,000
Operating Transfers from Other Funds	4,185,398	3,687,251	4,851,383	4,720,370	6,019,969
Other Funds	150,000	150,000	149,811	145,065	146,832
Total Expenditures	93,381,402	74,641,671	83,984,277	89,561,626	88,919,519

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

State Police

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	00135A	1.0	96,445	1.0	100,087
Subtotal Classified		1.0	96,445	1.0	100,087
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	72,455	1.0	75,191
ADMINISTRATIVE ASSISTANT	04920A	2.0	97,745	2.0	103,340
ADMINISTRATIVE ASSISTANT	04925A	1.0	57,038	1.0	61,802
ADMINISTRATIVE ASSISTANT	05523A	2.0	129,568	2.0	134,219
ADMINISTRATIVE MANAGER	00834A	1.0	76,944	1.0	81,222
ADMINISTRATIVE OFFICER	04922A	1.0	62,194	1.0	64,485
CAPTAIN (STATE POLICE)	00072F	7.0	1,102,043	7.0	1,126,805
COMPUTER PROGRAMMER	00825A	1.0	61,664	1.0	63,992
CONFIDENTIAL INVESTIGATOR	00831A	1.0	81,944	1.0	85,038
CORPORAL (STATE POLICE)	00069A	13.0	1,289,033	13.0	1,318,004
CRIMINAL CASE COORDINATOR	05525A	1.0	75,101	1.0	77,936
DATA PROCESSING SYSTEMS MANAGER	00836A	1.0	93,418	1.0	96,945
DETECTIVE CORPORAL	00083A	13.0	1,308,976	13.0	1,338,385
DETECTIVE SERGEANT	00084A	11.0	1,256,992	11.0	1,285,239
DETECTIVE TROOPER	00082A	44.0	3,758,024	44.0	3,842,500
DIRECTOR OF RADIO COMMUNICATIONS	00840A	1.0	130,904	1.0	135,848
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	98,089	1.0	101,792
ELECTRONICS TECHNICIAN	04920A	1.0	50,165	1.0	52,059
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	00829A	1.0	85,550	1.0	88,755
FRAUD MANAGER	00840A	2.0	265,607	2.0	275,389
INTELLIGENCE ANALYST	00838A	2.0	208,200	2.0	216,060
INTERAGENCY LIAISON SPECIALIST	04926A	1.0	57,542	1.0	61,306
LEAD INFORMATION SYSTEMS SPECIALIST	04924A	1.0	47,910	1.0	52,441
LIEUTENANT COLONEL (STATE POLICE)	00074F	2.0	360,092	2.0	368,184
LIEUTENANT (STATE POLICE)	00071F	24.0	2,889,381	24.0	2,954,302
MAJOR (STATE POLICE)	00075F	3.0	492,798	3.0	503,871
NETWORK TECHNICAL SPECIALIST	04926A	2.0	133,304	2.0	138,338
OPERATIONS/MAINTENANCE COORDINATOR	00829A	1.0	86,650	1.0	89,922
PROJECT MANAGER (JUDICIAL)	04930A	1.0	84,282	1.0	87,427
SENIOR MONITORING AND EVALUATION SPECIALIST	05525A	1.0	77,257	1.0	80,092
SENIOR TROOPER	00081A	43.0	3,583,353	43.0	5,139,735
SERGEANT (STATE POLICE)	00070A	10.0	1,140,264	10.0	1,165,887

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

State Police

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
SPECIAL PROJECT ASSOCIATE (GOV'S OFFICE)	00826A	1.0	75,087	1.0	77,874
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	95,378	1.0	98,979
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/COMMISSIONER	20952F	1.0	148,937	1.0	148,937
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	54,942	1.0	57,017
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	60,593	1.0	62,881
TELECOMMUNICATOR	04917A	6.0	250,102	6.0	264,571
TRAINEE TROOPER	00000A	0.0	624,000	0.0	0
TROOPER (STATE POLICE)	00080A	60.0	4,443,442	90.0	5,135,211
UTILITY MAINTENANCE TECHNICIAN	04911A	6.0	219,787	6.0	230,452
ZFTE Reconciliation to Authorization	00000A	(9.0)	0	(9.0)	0
Subtotal Unclassified		265.0	25,286,755	295.0	27,342,433
Subtotal		266.0	25,383,200	296.0	27,442,520
Transfer Out			(119,848)		(122,541)
Salaries Adjustment			1,600,000		1,600,000
Overtime (1.5)			6,605,240		6,513,138
Seasonal/Special Salaries/Wages			905,253		926,953
Turnover			(249,373)		0
Total Salaries			34,124,472		36,360,070
Benefits					
Contract Stipends			665,401		693,361
FICA			754,905		758,320
Health Benefits			3,847,999		4,383,490
Holiday			1,612,972		1,922,236
Payroll Accrual			155,691		171,309
Retiree Health			7,733,441		7,383,810
Retirement			20,533,837		21,756,393
Subtotal			35,304,246		37,068,919
Total Salaries and Benefits		266.0	69,428,718	296.0	73,428,989
Cost Per FTE Position			261,010		248,071
Statewide Benefit Assessment			587,450		578,400
Payroll Costs		266.0	70,016,168	296.0	74,007,389
Purchased Services					
Buildings and Ground Maintenance			5,050		5,450
Clerical and Temporary Services			3,000		6,000

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

State Police

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Purchased Services				
Design and Engineering Services		250		250
Information Technology		303,000		80,300
Legal Services		36,000		36,000
Medical Services		360,964		150,114
Other Contracts		51,240		27,350
Training and Educational Services		882,883		443,508
Subtotal		1,642,387		748,972
Total Personnel	266.0	71,658,555	296.0	74,756,361
Distribution by Source of Funds				
General Revenue		64,688,340		68,736,897
Federal Funds		4,125,950		3,173,432
Restricted Receipts		600,000		600,000
Operating Transfers from Other Funds		2,099,200		2,099,200
Other Funds		145,065		146,832
Total All Funds		71,658,555		74,756,361

Program Summary

Agency: DEPARTMENT OF PUBLIC SAFETY

Capitol Police Rotary

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I.G.L 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Agency: DEPARTMENT OF PUBLIC SAFETY

Capitol Police Rotary

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	977,550	865,095	1,395,433	1,434,314	1,479,703
Total Expenditures	977,550	865,095	1,395,433	1,434,314	1,479,703
<i>Internal Services</i>	<i>[977,550]</i>	<i>[865,095]</i>	<i>[1,395,433]</i>	<i>[1,434,314]</i>	<i>[1,479,703]</i>
Expenditures by Object					
Salary and Benefits	977,550	865,095	1,395,433	1,434,314	1,479,703
Subtotal: Operating	977,550	865,095	1,395,433	1,434,314	1,479,703
Total Expenditures	977,550	865,095	1,395,433	1,434,314	1,479,703
Expenditures by Source of Funds					
Other Funds	977,550	865,095	1,395,433	1,434,314	1,479,703
Total Expenditures	977,550	865,095	1,395,433	1,434,314	1,479,703

Personnel

Agency: DEPARTMENT OF PUBLIC SAFETY

Capitol Police Rotary

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
Classified					
CAPITOL POLICE OFFICER	00324A	13.0	703,789	13.0	730,367
Subtotal Classified		13.0	703,789	13.0	730,367
Subtotal		13.0	703,789	13.0	730,367
Overtime (1.5)			224,747		224,747
Total Salaries			928,536		955,114
Benefits					
Contract Stipends			11,375		11,375
FICA			54,711		56,747
Health Benefits			179,514		182,667
Payroll Accrual			4,027		4,194
Retiree Health			42,084		48,568
Retirement			192,931		201,014
Subtotal			484,642		504,565
Total Salaries and Benefits		13.0	1,413,178	13.0	1,459,679
Cost Per FTE Position			108,706		112,283
Statewide Benefit Assessment			21,136		20,024
Payroll Costs		13.0	1,434,314	13.0	1,479,703
Total Personnel		13.0	1,434,314	13.0	1,479,703
Distribution by Source of Funds					
Other Funds			1,434,314		1,479,703
Total All Funds			1,434,314		1,479,703